

Jones County Recreation Committee Minutes
April 13, 2010

The Jones County Recreation Committee met April 13, 2010 at the Jones County Government Center in the Charlotte C. Wilson Conference room at 3:30 p.m.

MEMBERS PRESENT: Members present representing a quorum of the committee was:

Bert Liston, Committee Chairman
Tommy Robinson, Committee Vice-Chairman
Preston Hawkins, Committee Member
Mike Underwood, County Administrator
Matt Goins, Parks and Recreation Director

Call to Order: Chairman Liston called the meeting to order at 3:30 pm.

Approval of the Agenda:

County Administrator asked to include all other items that may come before the recreation committee presented by the Recreation Director.

Motion: Motion by Robinson, second by Hawkins to approve the amended agenda.

Vote: Unanimously approved.

Approval of Minutes:

1. February 1, 2010

Motion: Motion by Robinson, second by Underwood to approve the minutes.

Vote: Unanimously approved.

New Business:

1. Tournaments at complexes.

Matt Goins prepared a handout for the committee as follows:



April 13, 2010 Recreation Committee Minutes (1)
Jones County Board of Commissioners
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Parks & Recreation Director
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April 13, 2010

To: Recreation Board

Re: Hosting Tournaments

Jones County has an opportunity this summer to gain some valuable income from our Baseball/ Softball facilities. We have a chance to host tournaments which would encompass collection of all gate fees, trash clean up, field preparations and trophies. We would not be responsible for umpires, team's organization, or tournament coordination. We currently allow people to rent our facilities for a fee and they collect all monies involved. I have attached a breakdown of how the financial situation will change if we decide to take on this roll.

Potential income dollars weekend of 4-16-10.

21 entered with 12 players each (x) 1.5 visitors per player per team = 378 visitors

Each visitor pays \$6.00 each to enter = \$2268.00 per day

Total Revenue for two day tournament = \$4536.00

Potential expense dollars weekend of 4-16-10.

Trophies - \$405.00

Loss of field revenue - \$375.00 per day

County employee(s) - \$12.00 per hr x 12 hrs = \$144.00 each per day

Gate keepers - \$10.00 per hr x 10 hrs x 3 persons = \$300.00 per day

Total Expense for two day tournament = \$2043.00

April 13, 2010 Recreation Committee Minutes Continued

Potential Profit = \$2493.00

*Revenue difference from current policy = \$1743.00

The committee discussed tournaments to be held in Jones County. The tournament the weekend of April 16, 2010 will be handled by the recreation league on Highway 18. The next tournament is scheduled in May.

Consensus of the committee: Consensus was that the county would try this in May and see how it goes.

The committee discussed security at the parks. The current budget for security is \$4,000 at the Highway 18 complex and \$1,500 at the Highway 49 complex. County Administrator Mike Underwood explained the current process of paying security at the park whereby the leagues hire and pay security, then bill the county and the county reimburses the leagues.

Matt Goins will contact Jill Thompson, Director of Human Resources about whether those working the gates must be official county employees. They will be paid \$10.00 per hour to work the gate.

The concession stands will be open for tournaments and the county would receive additional revenue through the percentage paid to the county for concessions.

All of the leagues represented in Jones County will meet in June to discuss consolidation of the leagues. Matt Goins will attend the meeting and inform the county when the meeting is scheduled.

Matt Goins discussed the growth of the Track Association and the need to expand the facilities available to the league. He suggested installing a six lane track around the football field at the Highway 49 complex.

The committee discussed the soccer program and the ability of the Highway 49 complex to accommodate those games.

Chairman Liston recapped the discussions of the committee.

Consensus of the Committee: Consensus was to allow the county to try the above proposal once to waive collection of rental fees, collect the gate

April 13, 2010 Recreation Committee Minutes Continued
admissions into the tournament, provide the cleaning of the park, preparation of
the fields and purchase the trophies.

Chairman Liston called for a motion.

Motion: So moved by Underwood, second by Robinson.

Vote: Unanimously approved.

Adjournment: The meeting adjourned at 4:25 pm.

Motion: Motion by Hawkins, second by Robinson to adjourn the meeting.

Vote: Unanimously approved.

April 13, 2010 Recreation Committee Minutes Continued

Minutes of the Recreation Committee:

Submitted to Committee April 14, 2010 by Leila Brittain, County Clerk

Approved: _____

Approved by Committee:

Bert Liston, Chairman

Tommy Robinson, Vice Chairman

Preston Hawkins, Committee Member

Michael D. Underwood, County Administrator

Matt Goins, Parks and Recreation Director

Leila Brittain, Clerk of the Board